

## Access Grant

11 Programs at 7 agencies are contracted to receive FY26 Access grant funding.

### Network Capacity

**Network Target:** 283 hours

Number of **programs reporting** network capacity

Q1: 11                      Q2:                      Q3:                      Q4:

**Average** prescriber capacity (hours)

Q1: 238                      Q2:                      Q3:                      Q4:

**Total** prescriber capacity (hours)

Q1: 2618                      Q2:                      Q3:                      Q4:

### Network Utilization

**Network Target:** 195 hours

Number of **programs reporting** network utilization

Q1: 11                      Q2:                      Q3:                      Q4:

**Average** prescriber utilization (hours)

Q1: 147                      Q2:                      Q3:                      Q4:

**Total** prescriber utilization (hours)

Q1: 1621                      Q2:                      Q3:                      Q4:

### Network No Show Rate

**Network Target:** 17%

Number of **programs reporting** no show rate

Q1: 11                      Q2:                      Q3:                      Q4:

**Average** no show rate

Q1: 13%                      Q2:                      Q3:                      Q4:

### Network Productivity Rate

**Average** productivity

Q1: 59%                      Q2:                      Q3:                      Q4:

### Network Wait Time

**Network Target:** 16 days

Number of **programs reporting** wait time

Q1: 11                      Q2:                      Q3:                      Q4:  
**Average** wait times (days)

Q1: 21                      Q2:                      Q3:                      Q4:

### Clients Served

Number of **programs reporting** clients served

Q1: 11                      Q2:                      Q3:                      Q4:

**Total number** of active clients on December 1, 2025: 2714

**Total number** of new clients served

Q1: 398                      Q2:                      Q3:                      Q4:

**Total number** of clients served

Q1: 2675                      Q2:                      Q3:                      Q4:

**Total number** of discharges

Q1: 140                      Q2:                      Q3:                      Q4:

### Cost Per Client

**Average** cost per client

Q1: \$294.84                      Q2:                      Q3:                      Q4:

### Cost Per Hour of Service

**Average** cost per hour of service

Q1: \$367.25                      Q2:                      Q3:                      Q4:

### Level of Functioning

**Network Target:** 70%

Number of **programs reporting** level of functioning

Q1: 10                      Q2:                      Q3:                      Q4:

**Average** level of maintaining or showing improvement in functioning

Q1: 84%                      Q2:                      Q3:                      Q4:

### Client Reported Hospitalization

**Network Target:** 2%

Number of **programs reporting** client hospitalization

Q1: 6                      Q2:                      Q3:                      Q4:

**Average** client reported hospitalization

Q1: 1%                      Q2:                      Q3:                      Q4:

## Client Reported Crisis Services

**Network Target:** 2%

Number of **programs reporting** client crisis services

Q1: 5                      Q2:                      Q3:                      Q4:

**Average** client reported crisis services

Q1: 1%                      Q2:                      Q3:                      Q4:

## Consumer Experience Survey

Number of **programs reporting** consumer experience

Q1: 4                      Q2:                      Q3:                      Q4:

**Total number** of Consumer Experience Surveys sought

Q1: 1795                      Q2:                      Q3:                      Q4:

**Total number** of Consumer Experience Survey responses received

Q1: 1275                      Q2:                      Q3:                      Q4:

**Average percentage** of Consumer Experience rating

**Network Target:** 93%

Q1: 94%                      Q2:                      Q3:                      Q4:

## Ineligible Referrals

Total number of **programs reporting** ineligible referrals

Q1: 3                      Q2:                      Q3:                      Q4:

**Total number** ineligible referrals received

Q1: 7                      Q2:                      Q3:                      Q4:

