McHenry County Mental Health Board Network

Annual Funding Outcomes Summary

FY2026 - Q2

11 Programs at **7 Agencies** are contracted to receive **FY26 Access Grant Annual funding**

Network Targets are calculated as an average of 2-year (2023-2024) historical data collected for the network.

Network Capacity	Q1	Q2
Average prescriber capacity (hours) (Network Target: 283 hours)	238	243
Total prescriber capacity (hours)	2618	2677

Network Utilization	Q1	Q2
Average prescriber utilization (hours) (Network Target: 195 hours)	147	158
Total prescriber utilization (hours)	1621	1733

Network No Show Rate	Q1	Q2
Average no show rate (Network Target: 17%)	13%	12%

Network Productivity Rate	Q1	Q2
Average productivity	59%	61%

Clients Served	Q1	Q2
Total active clients on Dec. 1, 2025	2714	N/A
Total new clients served	398	451
Total clients served	2675	2557
Total discharges	(140)	(173)

Cost Per Client	Q1	Q2
Average cost per client	$301.32	$297.94

Cost Per Hour of Service	Q1	Q2
Average cost per hour of service	$392.50	$344.86

Level of Functioning	Q1	Q2
Average level of maintaining or showing improvement in functioning (Network Target: 70%)	84%	75%

Client Reported Hospitalization	Q1	Q2
Average client reported hospitalization (Network Target: 2%)	1%	2%

Client Reported Crisis Services	Q1	Q2
Average client reported crisis (Network Traget: 2%)	1%	2%

Client Experience	Q1	Q2
Average client experience rating (Network Target: 95%)	94%	97%
Total client experience surveys sought	1795	2294
Total client experience surveys received	1275	1466

Ineligible Referrals	Q1	Q2
Total # of Programs reporting ineligible referrals	3	1
Total # of ineligible referrals received	7	4