McHenry County Mental Health Board Network
Annual Funding Outcomes Summary
FY2026 - Q3

11 Programs at **7 Agencies** are contracted to receive **FY26 Access Grant Annual funding**

Network Targets are calculated as an average of 2-year (2023-2024) historical data collected for the networ

Network Capacity	Q1	Q2	Q3
Average prescriber capacity (hours) (Network Target: 283 hours)	238	243	263
Total prescriber capacity (hours)	2618	2677	2896

Network Utilization	Q1	Q2	Q3
Average prescriber utilization (hours) (Network Target: 195 hours)	147	158	160
Total prescriber utilization (hours)	1621	1733	1762

Network No Show Rate	Q1	Q2	Q3
Average no show rate (Network Target: 17%)	13%	12%	13%

Network Productivity Rate	Q1	Q2	Q3
Average productivity	59%	61%	61%

Clients Served	Q1	Q2	Q3
Total active clients on Dec. 1, 2025	2714	N/A	N/A
Total new clients served	398	451	320
Total clients served	2675	2557	2184
Total discharges	(140)	(173)	(124)

Cost Per Client	Q1	Q2	Q3
Average cost per client	$301.32	$297.94	$423.62

Cost Per Hour of Service	Q1	Q2	Q3
Average cost per hour of service	$392.50	$344.86	$392.93

Level of Functioning	Q1	Q2	Q3
Average level of maintaining or showing improvement in functioning (Network Target: 70%)	84%	75%	82%

Client Reported Hospitalization	Q1	Q2	Q3
Average client reported hospitalization (Network Target: 2%)	1%	2%	1%

Client Reported Crisis Services	Q1	Q2	Q3
Average client reported crisis (Network Traget: 2%)	1%	2%	1%

Client Experience	Q1	Q2	Q3
Average client experience rating (Network Target: 95%)	94%	97%	90%
Total client experience surveys sought	1795	2294	2081
Total client experience surveys received	1275	1466	1572

Ineligible Referrals	Q1	Q2	Q3
Total # of Programs reporting ineligible referrals	3	1	0
Total # of ineligible referrals received	7	4	0